

**No.4-12/2024-25/NCVBDC/Budget/QAS**  
**Government of India**  
**National Centre for Vector Borne Disease Control**  
**Ministry of Health & Family Welfare**  
**Department of Health**

22 – Sham Nath Marg, Delhi-54  
Dated the, 14.02.2025.

The Principal Pay and Accounts Officer  
Ministry of Health & Family Welfare  
Department of Health  
Nirman Bhawan  
New Delhi – 110011

**Subject:** NCVBDC ( i ) Adjustment of Cost of Material and Equipment purchased by Govt. of India from their own funds and supplied to the North Eastern State Govts. for NCVBDC (RURAL).

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various North Eastern State Governments, worth **Rs. 1,86,87,380/- (Rupees One crore Eighty Six lakh Eighty Seven thousand Three hundred Eighty only)** procured by Govt. of India from their own funds in connection with the intensification of NCVBDC (RURAL) and supplied to the State and UT Govts. during the year 2023-24.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the North Eastern State Govt. under **Grants-in-aid – General**, for **Rs. 1,86,87,380/-**, as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2024-25 under Grant No. 46-Department of Health & FW., Major Head '3601' Grants-in-aid to the North Eastern State Govts. NCVBDC (RURAL) by per contra-credit to recovery '2211' – Family Welfare (Major Head), 00001 – Direction and Administration (Minor Head), 12 – Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 1201– Procurement of Supplies and Materials, 120170 – Deduct Recoveries (New) under which necessary budget provision exists during the year 2024-25. Full details of the head of accounts under which debits and credits are to be affected are indicated in the Appendix.

Sl. No.	States/UTs	Item	Cost
1	Arunachal Pradesh	IgM Test Kits & Tax for Vehicle	1544435
2	Assam	IgM Test Kits & Tax for Vehicle	7678754
3	Manipur	IgM Test Kits & Tax for Vehicle	1460152
4	Meghalaya	IgM Test Kits & Tax for Vehicle	2918318
5	Mizoram	IgM Test Kits & Tax for Vehicle	983950
6	Nagaland	IgM Test Kits & Tax for Vehicle	2472508
7	Sikkim	IgM Test Kits	276476
8	Tripura	IgM Test Kits & Tax for Vehicle	1352787
Total			18687380

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NCVBDC, Delhi and this Department.

5. This sanction issued with the Concurrence of the AS&FA, MoH&FW., vide CD No. 3152 dated 24.01.2025.

Yours faithfully,

(Sanjeev Kumar)  
Sr. Accounts Officer, NCVBDC.

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of the North Eastern State Govts. concerned as shown in Column 2 of the enclosed statement No. 1.
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. The Budget Section, NHM, MOH&FW (with 2 spare copies).
8. The Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NCVBDC.
12. The P & C Division, NCVBDC.
13. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054.

HEAD OF ACCOUNT  
DEDUCT RECOVERIES  
GRANT NO. 46-DEPARTMENT OF HEALTH & FW.,  
'2211'- FAMILY WELFARE (MAJOR HEAD)  
00001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),  
12 – FLEXIBLE POOL FOR RCH & HEALTH SYSTEM  
STRENGTHENING, NATIONAL HEALTH PROGRAMME AND  
URBAN HEALTH MISSION  
1201 – PROCUREMENT OF SUPPLIES AND MATERIALS,  
120170 – DEDUCT RECOVERY

Sr. Accounts Officer (Sanjeev Kumar)  
National Center for Vector Borne Diseases Control  
22, Sham Nath Marg, Delhi-110054



## APPENDIX

Details of Head of Accounts under which adjustment referred to in  
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,  
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		46	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06	Centrally Sponsored Schemes (Sub-Major Head)
		06101	Central Assistance/Share (Minor Head)
		16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		1606	Gross Budgetary Support (GBS)
	18687380	160631	Grant-in-Aid - General
<b>Total</b>	18687380		

*Credit (NON-PLAN)-Deduct Recoveries*

*Grant No. 46-Department of Health & FW.,*

*"2211"- Family Welfare (Major Head)*

*00001 - Direction and Administration (Minor Head)*

*12 - Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission*

*1201 - Procurement of Supplies and Materials*

*120170 - Deduct Recovery*

*2211-00-001-12-01-70*

*Rs. 1,86,87,380/-*

# STATEMENT NO.1

Grants-in-aid - General

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the North Eastern States Governments in connection with NCVBDC - Rural.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		
		Item	Quantity	Total Cost
1	2	3	4	5
1	Arunachal Pradesh	IgM test Kits (Dengue) during the year 2021-22	2 Boxes.	22300
		IgM test Kits (Chikungunya) during the year 2021-22	3 Boxes.	33450
		IgM test Kits (JE) during the year 2021-22	2 Boxes.	22300
		IgM test Kits (JE) during the year 2022-23	4 Boxes.	44600
		IgM test Kits (Dengue) during the year 2023-24	7 Boxes.	78050
		IgM test Kits (Chikungunya) during the year 2023-24	2 Boxes.	22300
		IgM test Kits (JE) during the year 2023-24	3 Boxes.	33450
		Tax	6 Nos.	1287985
		<b>Total</b>		<b>1544435</b>
2	Assam	IgM test Kits (Dengue) during the year 2021-22	61 Boxes.	703989
		IgM test Kits (Chikungunya) during the year 2021-22	7 Boxes.	82822
		IgM test Kits (JE) during the year 2021-22	81 Boxes	900691
		IgM test Kits (Dengue) during the year 2022-23	97 Boxes.	1087041
		IgM test Kits (Chikungunya) during the year 2022-23	6 Boxes.	93175
		IgM test Kits (JE) during the year 2022-23	102 Boxes	1159511
		IgM test Kits (Dengue) during the year 2023-24	141 Boxes.	1583975
		IgM test Kits (Chikungunya) during the year 2023-24	7 Boxes.	82822
		IgM test Kits (JE) during the year 2023-24	116 Boxes.	1344097
		Tax	3 Nos.	640631
		<b>Total</b>		<b>7678754</b>
3	Manipur	IgM test Kits (Dengue) during the year 2021-22	4 Boxes	32313
		IgM test Kits (JE) during the year 2021-22	2 Boxes	21542
		IgM test Kits (Dengue) during the year 2022-23	2 Boxes	21542
		IgM test Kits (Chikungunya) during the year 2022-23	2 Boxes	10771
		IgM test Kits (JE) during the year 2022-23	2 Boxes	10771
		IgM test Kits (Dengue) during the year 2023-24	4 Boxes	43084
		IgM test Kits (JE) during the year 2023-24	3 Boxes	32313
		Tax	6 Nos.	1287816
		<b>Total</b>		<b>1460152</b>



4	Meghalaya	IgM test Kits (Dengue) during the year 2021-22	12 Boxes	133024
		IgM test Kits (Chikungunya) during the year 2021-22	5 Box	55427
		IgM test Kits (JE) during the year 2021-22	13 Box	166280
		IgM test Kits (Dengue) during the year 2022-23	9 Box	99768
		IgM test Kits (Chikungunya) during the year 2022-23	4 Box	33256
		IgM test Kits (JE) during the year 2022-23	9 Box	99768
		IgM test Kits (Dengue) during the year 2023-24	15 Boxes	166280
		IgM test Kits (Chikungunya) during the year 2023-24	6 Boxes	66512
		IgM test Kits (JE) during the year 2023-24	15 Boxes	166280
		Tax	9 Nos.	1931723
		Total		2918318
5	Mizoram	IgM test Kits (Dengue) during the year 2021-22	7 Boxes	66827
		IgM test Kits (Dengue) during the year 2022-23	15 Boxes	178204
		IgM test Kits (Chikungunya) during the year 2022-23	8 Boxes	89102
		IgM test Kits (JE) during the year 2022-23	2 Boxes	11138
		IgM test Kits (Dengue) during the year 2023-24	30 Boxes	334132
		IgM test Kits (Chikungunya) during the year 2023-24	9 Boxes	89102
		Tax	1 No.	215445
Total		983950		
6	Nagaland	IgM test Kits (Dengue) during the year 2021-22	6 Boxes	66900
		IgM test Kits (Chikungunya) during the year 2021-22	3 Boxes	22300
		IgM test Kits (JE) during the year 2021-22	4 Boxes	33450
		IgM test Kits (Dengue) during the year 2022-23	16 Boxes	178400
		IgM test Kits (JE) during the year 2022-23	4 Boxes	44600
		IgM test Kits (Dengue) during the year 2023-24	124 Boxes	1360300
		IgM test Kits (Chikungunya) during the year 2023-24	4 Boxes	44600
		IgM test Kits (JE) during the year 2023-24	7 Boxes	78050
		Tax	3 Nos.	643908
Total		2472508		
7	Sikkim	IgM test Kits (Dengue) during the year 2021-22	9 Boxes	95703
		IgM test Kits (Chikungunya) during the year 2021-22	7 Boxes	85070
		IgM test Kits (Dengue) during the year 2022-23	3 Boxes	31901
		IgM test Kits (Dengue) during the year 2023-24	3 Boxes	31901
		IgM test Kits (Chikungunya) during the year 2023-24	3 Boxes	31901
Total		276476		
8	Tripura	IgM test Kits (Dengue) during the year 2021-22	13 Boxes	137430
		IgM test Kits (Chikungunya) during the year 2021-22	8 Boxes	82457
		IgM test Kits (JE) during the year 2021-22	7 Boxes	73296
		IgM test Kits (Dengue) during the year 2022-23	8 Boxes	82457
		IgM test Kits (Chikungunya) during the year 2022-23	9 Boxes	100782
		IgM test Kits (JE) during the year 2022-23	7 Boxes	82457
		IgM test Kits (Dengue) during the year 2023-24	26 Boxes	294020
		IgM test Kits (Chikungunya) during the year 2023-24	20 Boxes	219887
		IgM test Kits (JE) during the year 2023-24	6 Boxes	64134
		Tax	1 No.	215867
Total		1352787		
Grand Total				18687380



**File No. G.23011/02/2024-Budget (NHM)**  
**Ministry of Health and Family Welfare**  
**(Department of Health and Family Welfare)**  
**Budget (NHM) Section**

New Delhi, 03.02.2025.

To,

**The Principal Account Office,  
(Compilation Section)  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi-110108.**

**Subject: Re-appropriation of funds under Demand No.46-Department of Health & Family Welfare during 2024-25.**

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of to **Rs.39513 thousands** (Rupees three crore ninety-five lakh and thirteen thousand only) to the NE States from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2024-25, as per details given below:-

(Rs. in thousands)

2552	North Eastern Area (Major Head)	3601	Grants-in-aid to State Governments (Major Head)
00282	Family Welfare - Reproductive & Child Health Programme (minor Head)	06	Centrally Sponsored Scheme (Sub-Major Head)
		06101	Central Assistance/Share (Minor Head)
10	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		1606	Gross Budgetary Support (GBS)
100031	Grants-in-Aid – General	18689	160631 Grants-in-Aid – General
			18689
		06102	Externally Aided Projects –Grants for Centrally Sponsored Schemes (Minor Head) (EAP)
10	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	36	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
1001	EAP		
100131	Grants-in-Aid – General	20075	360031 Grand-in-Aid– General
			20075
00789	Special Component Plan for Scheduled Castes (Minor Head)	06789	Special Component Plan for Scheduled Castes (Minor Head)
45	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		8001	Gross Budgetary Support (GBS)
450031	Grants-in-Aid – General	749	800131 Grand-in-Aid– General
			749
	<b>Total</b>	<b>39513</b>	<b>Total</b>
			<b>39513</b>

2. This Re-appropriation is being made for the benefit to North East Region.

3. This issues with the approval of Secretary (HFW) vide **FTS No.8283505 dated 22.01.2025** and IFD vide **CD-3152 dated 24.01.2025**.

Yours faithfully,

Digitally signed by  
Guite Elsy Thang Biak Lun  
Date: 04-02-2025

13:56:09  
(Guite Elsy Thang Biak Lun)

Under Secretary to the Govt. of India

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.

2. Finance Desk-I

3. No.4-12/2024-25/NVBDCP/Budget/QAS